

Public Meeting Summary

Breakout Session Priority Lists

Connectivity, improve pedestrian access	II times
Renovate upper stories	8 times
Improved signage	6 times
Increase Recreational Activities	5 times
Westcott lot development	4 times
Food hub	4 times
Sustainable design	3 times
New Grocery store	3 times
Parking structure renovation/ transit hub	3 times
Farmers market venue	2 times
Public art	2 times
Support Performing arts venues	2 times
Job creation, incubator	2 times





Note: Construction and public funding budgets are preliminary and subject to adjustment



Principles



A. Strengthen



Note: Construction and public funding budgets are preliminary and subject to adjustment

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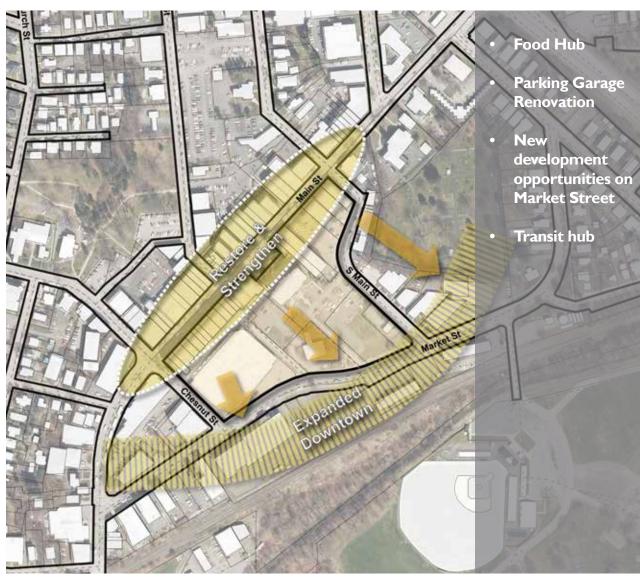


Principles



A. Strengthen

B. Expand



Note: Construction and public funding budgets are preliminary and subject to adjustment

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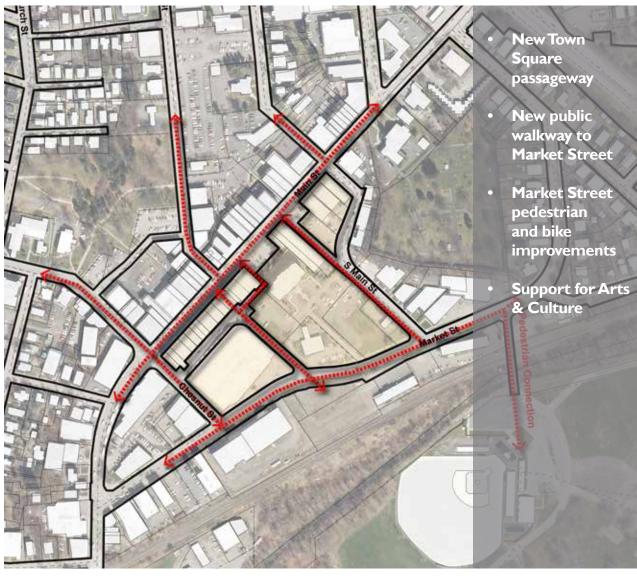
Principles



A. Strengthen

B. Expand

C. Connect



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Preliminary Draft: Action Plan A. STRENGTHEN: Underutilized Upper Floors

Project Description

Provide financial support for renovations that create more housing choices on underutilized upper floors.

- Address current real estate environment with little incentive to renovate.
- Program Option1: Revolving Loan Fund
- Program Option 2: Direct matching grants
- Program Option 3: Assistance with historic tax credits

Project Benefits

- Leverages private investment
- Creates diverse housing
- Increases consumer spending on Main Street
- Increases Tax base
- Supports jobs on Main Street
- Supported by residential market demand study

DRI Strategy

Strengthen Main Street Housing

Project Details

Housing Structures 5-10
Revolving loan fund 500-600K
Matching Grants 1M

Est. Budget Range

Revolving loan 500K
Loan sizes 10-20K
Matching Grants 250K-1M
Grant sizes 40K-300K

Total Cost 1.5M Public Funds 1.5M

Project Partners NY Main Street

Program Est Financial Leverage 1:2-1:5

Time Frame 1-5 Years

Responsible Party

1

Local Actions

Coordinate with owners Establish Loan Fund Application to CFA for DRI Funds

Ongoing Needs

Maintenance by owner
Loan monitoring by loan officer

Note: Construction and public funding budgets are preliminary and subject to adjustment











Preliminary Draft: Action Plan A. STRENGTHEN: Loan program for retail tenant improvements

Project Description

Small Grants or Loans for facade and interior space renovations for existing and prospective small businesses to improve their store spaces.

- Address needs of storefront facade condition, electrical capacity, code compliance.
- Program Option 1: Revolving Loan program, estimated loan amounts \$10-20K.
- Program Option 2: Matching Grants

Project Benefits

- Leverages private investment
- Increases consumer spending on Main Street
- Increases Tax base
- Supports jobs on Main Street
- Supports tourism economy

DRI Strategy

Strengthen Main Street Retail

Project Details

Retail Establishments 15-25
Revolving loan fund
Matching Grants

Est. Budget Range	
Revolving loan	500K
Loan sizes	10-20K
Matching Grants	150K
Grant sizes	10-15K

Total Cost	650l
Public Funds	650l
Project Partners	NY Main Stree
	Program
Est Financial Leverage	1:2-1:5

Time Frame	1-3 Years
Tillie France	1-3 fears

Responsible Party

?

Local Actions

Coordinate with owners
Establish Loan Fund
Application to CFA for DRI Funds

Ongoing Needs

Maintenance by owner
Loan monitoring by loan officer





Dahlonega - Georgia, Source: Wikimedia Commons

Note: Construction and public funding budgets are preliminary and subject to adjustment







Preliminary Draft: Action Plan A. STRENGTHEN: Signage

Project Description

Improve visibility of existing storefronts through the installation of blade/ projecting signs and awning signs. Improve district signage for retail wayfinding and parking signage.

- Option 1: Micro-grants for individual business signage. \$500-\$2000.
- Option 2: Retail district signage program to direct pedestrians to various locations.
- Option 3: Parking signage to direct both vehicles and pedestrians
- Option 4: Regional signage and advertisement.

Project Benefits

- Leverages private investment
- Increases consumer spending on Main Street
- Increases Tax base
- Supports jobs on Main Street
- Supports tourism economy

DRI Strategy

Strengthen Main Street Retail

Project Details	
Retail Establishments	25-30
Signage for storefronts	25-30
District Signs	5-10
Parking Signs	10-15
Regional Signs	5-10

Regional Signs	5-10
Est. Budget Range	
Storefront signs	50-60K
District Signs	30-50K
Regional Signs	50-75K
Parking Signs	30-50K
Soft costs	50-100K
Total Cost	200-330K
Public Funds	200-350K
Project Partners	?
Est Financial Leverage	

1-3 Years

Responsible Party

Local Actions

Coordinate with Transportation Coordinate with DOT Application to CFA for DRI Funds Retain Consultant Regulatory approvals

Ongoing Needs

Maintenance by City







Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan A. STRENGTHEN: Management Support

Project Description

Administrative assistance to implement "Main Street" retail, housing renovations and signage improvements. Manage student noise.

- Option 1: City management support.
- Option 2: BID
- Option 3: Consultant manager
- Option 4: Noise management-Responsible Hospitality Institute

Project Benefits

- Expedites implementation of retail strategy
- Supports jobs on Main Street
- Supports tourism economy

DRI Strategy

Strengthen Downtown Businesses

Project Details

Administrative support 2-5years

Est. Budget Range	
City Staff	400k
or	
Consultant	400k
Total Cost	4001
Total Cost	400k
Public Funds	400k
Project Partners	
Est Financial Leverage	î
Time Frame	1-5 Years
Responsible Party	
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Local Actions	
Application to CFA for DRI Funds	

Ongoing Needs

Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan A. STRENGTHEN: Westcott Parking Lot Development

Maintenance

Project Description

New Mixed-use residential with retail building on Main Street at Westcott Lot location. Existing parking lot to remain at lower level. Plaza and passageway at Main Street level provide connection to South Main Street.

- Four story structure on Main Street,
 Five stories facing South Main Street.
- Opportunity for outdoor dining provided by both new and existing retail establishments.
- Potential professional housing location.

Project Benefits

- Leverages high level of private investment
- Creates diverse housing
- Increases consumer spending on Main Street
- Increases Tax base
- Supports jobs on Main Street
- Supported by residential market demand study

DRI Strategy	
Increase Housing Downtown	
Project Details	
Residential	24-27 units
	27,000sf
Retail	4,000sf
Parking	1 level
Boardwalk & plaza	9,000sf
Est. Budget Range	
Building, est	4.7-5.5M
Public Plaza & walkway	1.25-1.75M
\$90/ sf with structure	
Pavers & Ipe	
Softcosts	900K
Total	6.85-8.25M
Public Funds	2-2.75M
Project Partners	?
Est Financial Leverage	1:3-1:3.4
Time Frame	2-4 Years
	2 4 10013
Responsible Party	
	?
Local Actions	
Transfer property holding to Cit	У
Retain Developer	
Application to CFA	
Regulatory approvals	
Ongoing Needs	





Note: Construction and public funding budgets are preliminary and subject to adjustment





By developer



Preliminary Draft: Action Plan

A. STRENGTHEN: Westcott Parking Lot Development

Parking



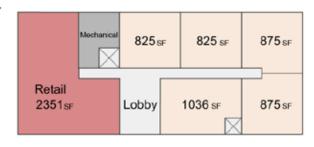


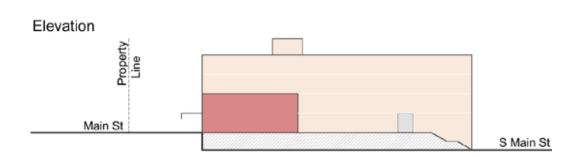
Typical Floor Plan





Ground Floor Plan





Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan B. EXPAND: New Mixed-use or Multifamily Building at Market Street

Project Description

New mixed-use residential and commercial building on Market Street. Includes 3-4 story structure, wood frame construction with on site parking.

- Privately owned parcels could be lot owner developed
- Requires lot reconfiguration to accommodate required parking by multiple users

Project Benefits

- Leverages high level of private investment
- Significantly improves character of Market Street.
- Creates diverse housing
- Increases consumer spending on Main Street
- Increases Tax base
- Supports jobs on Main Street
- Supported by residential market demand study

DRI	Stra	tegy
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Increase Housing Downtown

Project Details

Residential 24-27 units 27,000sf
Retail 4,000sf
Parking Surface in rear yard

Est. Budget Range

 Building
 4.5- 5.5M

 Site work
 750K

 Acquisition
 250K

 Soft costs
 900K

 Total Cost
 6.5-7.5

 Public Funds
 1-1.5M

Project Partners ?
Est Financial Leverage 1:4-1:5

Time Frame 2-4 Years

Responsible Party

7

Local Actions

Acquire Property, parcel adjustment Retain Developer

Application to CFA for DRI Funds

Regulatory approvals

Ongoing Needs

Maintenance By developer



Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan B. EXPAND: Food & Beverage Hub

Project Description

Food and Beverage Innovation Facility at Ford building site. New residential units located on upper stories.

- Education for food related industry
- Support for local agriculture
- Workspace for start-up food related / agriculture businesses
- Craft beverage testing

Project Benefits

- Job training
- Support for local agriculture
- Strengthens cultural identity
- Changes character of Market Street

DRI Strategy

Food Hub

Increase Jobs & Housing Downtown

Project Details	
Residential	

40 units Multi-use Space

Parking Across Street

Est. Budget Range

Building	
Remediation	430
Acquisition	150
Softcosts	
Total Cost	15N
DRI Public Funds	2.51
Additional Public Funds	
Project Partners	
Est Financial Leverage	

Time Frame

2-4 Years

Responsible Party

?

Local Actions

Acquire Property, parcel adjustment Retain Developer Application to CFA for DRI Funds Regulatory approvals

Ongoing Needs

Maintenance By developer Management Food Hub By Local Entity





Note: Construction and public funding budgets are preliminary and subject to adjustment

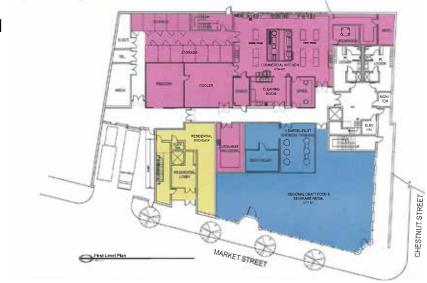






Preliminary Draft: Action Plan B. EXPAND: Food & Beverage Hub

Floor I







Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan B. EXPAND: Parking Structure: Green Screen

Project Description

Remove existing metal railings and screens on parking structure and re-clad with metal mesh. Remove CMU at portions of existing stair towers and insert fenestration. Cost includes long-term maintenance of 750K.

Project Benefits

- Relatively low cost
- Low construction period duration
- Improves user friendliness of central retail facility
- Increases consumer spending on Main Street
- Supports jobs on Main Street

DRI Strategy

Improve Public Space

Project Details

Long-term Parking Repairs

Replace Exterior with Green Screen:

Metal mesh, plantings

Parking 480sp

Est. Budget Range

Existing Screen Removal	100K
Green Screen	400-550K
Stair tower	100-200K
Long-term repairs	750K
Soft costs	200K
Total est	1.4-1.7M
Public Funds	1.4-1.7M
Project Partners	?

Time	Frame	
ııııe	riaille	

2-4 Years

Responsible Party

?

Local Actions

Application to CFA for DRI Regulatory approvals

Ongoing Needs

Maintenance Limited, by City











Preliminary Draft: Action Plan B. EXPAND: Garage Re-cladding with Brick

Project Description

Remove existing metal railings and screens on parking structure and re-clad with metal framing system and brick facing. Remove CMU at portions of existing stair towers, insert fenestration, clad with brick, provide new roof. Cost includes long-term maintenance of 750K.

Project Benefits

- Improves user friendliness of central retail facility
- Increases consumer spending on Main Street
- Supports jobs on Main Street
- Provides material palette consistent with historic Main Street

DRI Strategy

Improve Public Space

Project Details

Long-term Parking Repairs

Replace Exterior with Brick veneer cladding

Brick piers and spandrels

Parking

480sp

Est. Budget Range

Existing Screen Removal	100K
Brick Cladding	800k-1.2M
Stair tower	200K
Long-term repairs	750K
Soft costs	200K
Total est	1.9-2.5M
Public Funds	1.9-2.5M
Project Partners	?

Time Frame	2-4 Years
Responsible Party	

Local Actions

Application to CFA for DRI Regulatory approvals

Ongoing Needs

Maintenance Limited, by City





Note: Construction and public funding budgets are preliminary and subject to adjustment





Preliminary Draft: Action Plan B. EXPAND: Parking structure: partial demolition & new residential

Project Description

New Mixed-use residential and retail building on Chestnut Street at existing parking structure. Four stories of residential and one level of commercial space.

- Requires demolition of existing structural bays of parking structure.
- Single loaded corridor apartment configuration
- Loss of approximately 100 public spaces.
- Segregating of approximately 40-50 spaces for dedicated residential use.
- Total public spaces remaining 330sp.
- Constrains parking structure natural ventilation code requirement.

Project Benefits

- Leverages some private investment
- Creates diverse housing
- Increases consumer spending on Main Street
- Increases Tax base
- Supported by residential market demand study

DRI S	Strategy
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Increase Housing Downtown

Long-term Garage Repairs

Project Details	
Residential	22-24 units
	25,000sf
Retail	3-6,000sf

Est. Budget Range	
New Building	5-6M
Garage Demolition	1-1.25M
Single Loaded corr premium	250K-750K
Long-term repairs	750K
soft costs garage & building	1M
Total	8-9.75M
Public Funds	3-4M
Project Partners	4-5M

Time Frame	2-5 Years

Responsible Party

Est Financial Leverage

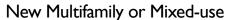
Local Actions

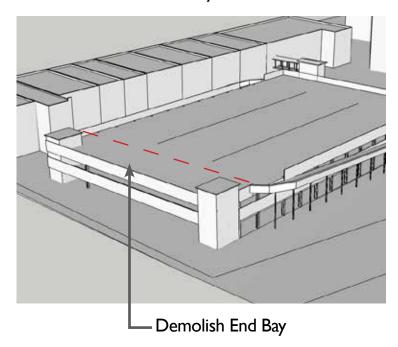
Retain Developer Application to CFA for DRI funds Regulatory approvals

Ongoing Needs

Maintenance By developer

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Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan B. EXPAND: Parking Structure Retail Renovation

Project Description

Demolish south west portion of second level of parking deck to allow for new retail. New weather proof structure building to be installed within garage to house new retail.

- Existing garage floor heights too low by conventional retail standards.
- Garage structure not weatherproof so new retail must have its own independent roof.
- Constrains parking structure natural ventilation code requirement.

Project Benefits

- Improves visual appearance of Chestnut Street.
- Provides potential commercial space.

DRI Strategy

Increase Downtown Retail

Project Details

Retail 4,000-8,000sf

Long-term Garage Repairs

|--|

Demolition 200K-500K New Structure 600K-1M Long-term Garage repairs 750K

soft costs 300K

Total 1.8M-2.5M Public Funds 1.8M-2.5M

Project partners

Time Frame 2-5 Years

Responsible Party

?

Local Actions

Retain Developer Application to CFA

Regulatory approvals

Ongoing Needs

Maintenance By developer



Note: Construction and public funding budgets are preliminary and subject to adjustment

NEW YORK STATE DEPARTMENT OF STATE EMPIRE STATE DEVELOPMENT NEW YORK STATE HOMES AND COMMUNITY RENEWAL



Preliminary Draft: Action Plan B. EXPAND: Parking structure: Complete demolition & new mixed-use

Project Description

Replacement of entire existing parking structure with new mixed-use development complex. Uses include new residential, commercial spaces, transit hub, private parking, public parking.

- Four to five story building with single-loaded corridor apartment configuration.
- Four story garage includes 140 dedicated residential spaces and 240 commercial spaces.
- Transit hub access to Market Street.
 Requires noise and air separation from residential.
- Temporary loss of 480 public parking spaces or 50% of the total public parking supply for Main Street.

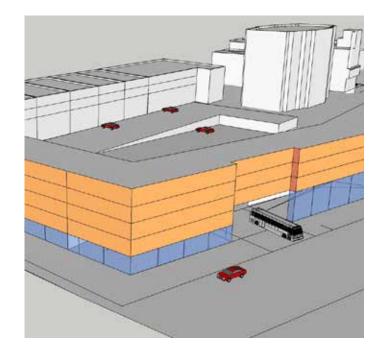
Project Benefits

- Leverages some private investment
- Provides new transit hub
- Increases tax base
- Supported by residential market demand study

Disadvantage

 Potential temporary job loss on Main Street from temporary loss of parking

DRI Strategy	
Increase Housing Downtown	
Project Details	
Residential	45-55 units
	55,000sf
Retail	12-18,000sf
Parking	240 public
	140 private
Transit hub	20000sf
Est. Budget Range	
Site Demo	1M
Mixed use Building	11.2-13M
Transit Hub	2-3M
Parking Structure	8-10M
Soft costs	2.5-3.5M
Total Cost	24.5-31M
Public Funds	16-19M
Project Partners	?
Est Financial Leverage	1 to 1.5
Time Frame	5-10 Years
Time Frame	3-10 feats
Responsible Party	
	,
Local Actions	
Secure additional public funds	
Retain Developer	
Application to CFA for DRI Fund	S
Regulatory approvals	
Ongoing Needs	
Maintenance	By developer
Maintenance transit hub	DOT





Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan

B. EXPAND: Parking structure: Complete demolition & new mixed-use







Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan C. CONNECT: Town Square Passage

Project Description

Re-opening of passage at Town Square to allow pedestrian access from Town Square to multiple Downtown destinations.

- Provide fence along Clarion Hotel
- Improve landscape and signage
- Improve lighting

Project Benefits

- Addresses lack of active use of Town Square
- Provides access to public parking & transit hub
- Provides much needed access to Market Street
- Provides improved access to Foothills Theater
- Increases consumer spending on Main Street

DRI Strategy

Establish a Cohesive Downtown

Project Details	
Public Space	2000sf
Fencing and landscape	

Est. Budget Range	
Fencing & Lighting	85k
Public Funds	85k
Project Partners	Ĩ

T P	4 2 3 4
Time Frame	1-2 Years

Responsible Party

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Local Actions

Coordinate with Clarion Hotel

Application to CFA for DRI Funds Regulatory approvals

Ongoing Needs

Maintenance Limited, by City





Town Square Passage is Closed Off



Note: Construction and public funding budgets are preliminary and subject to adjustment





Preliminary Draft: Action Plan C. CONNECT: Public Walkway Town Square to Market Street

Project Description

Establish a pedestrian walkway on unused City-owned property between Water Street and Market Street.

- Proposed boardwalk construction with Trex or Ipe wood for low maintenance.
- Proposed lighting and potted plants along walkway.

Project Benefits

- Addresses lack of active use of Town Square
- Provides access to public parking & transit hub
- Provides much needed access to Market Street
- Provides improved access to Foothills Theater
- Increases consumer spending on Main Street

DRI Strategy

Establish a Cohesive Downtown

Project Details

Public Space 4000sf
Boardwalk
Lighting
Signage

Est. Budget Range

 Boardwalk
 300K-400K

 Ipe or Trex
 300K-400K

 Lighting
 50K-75K

 Total
 350K-500K

 Public Funds
 350K-500K

Time Frame

Project Partners

1-2 Years

Responsible Party

?

Local Actions

Application to CFA for DRI Funds Regulatory approvals

Ongoing Needs

Maintenance Limited, by City







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NEW YORK STATE DEPARTMENT OF STATE EMPIRE STATE DEVELOPMENT NEW YORK STATE HOMES AND COMMUNITY RENEWAL



Preliminary Draft: Action Plan C. CONNECT: Low Cost Street and Sidewalk Retrofit

Project Description

Phase 1 low-cost pedestrian improvements along Market Street.

- Reduce lane widths using painted materials and aggregate
- Add bulb outs at street corners to reduce pedestrian crossing distances
- Increase number of crosswalks
- Establish high visibility crosswalks
- Provide potted plants if maintenance plan is established

Project Benefits

- Increases pedestrian connectivity along Market Street
- Traffic calming
- Low cost and short-term implementation
- Changes character of Market Street

DRI Strategy

Improve Pedestrian capacity of Market Street

Project Details

Painted Intersections 6-7 crossing areas

Est. Budget Range					
New Bulb-outs painted	60-120K				
Crosswalks	60-100K				
Soft costs	50-100K				
Total Cost	250-320K				
Public Funds	250-320K				
Project Partners	?				
Est Financial Leverage					

Time Frame	1-2 Year

Responsible Party

?

Local Actions

Coordination with Transportation Dept. Retain consultant Application to CFA for DRI Funds Regulatory approvals

Ongoing Needs

Maintenance By city





12th Avenue West at 135th, NY

Note: Construction and public funding budgets are preliminary and subject to adjustment



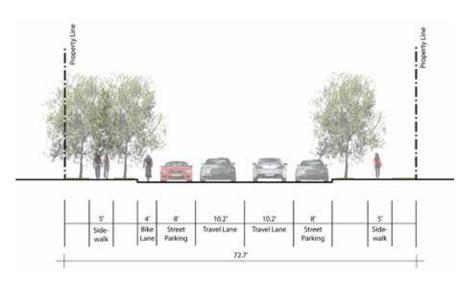


Preliminary Draft: Action Plan

C. CONNECT: Market Street Complete Street, Phase I



Section A-A





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Preliminary Draft: Action Plan

C. CONNECT: Street Retrofit: Sustainable Stormwater



- Bio Filters & Rain Gardens capture contaminated stormwater
- Filter contaminants from water
- Recharge aquifer with clean water
- Deflect pollutants from Susquehanna
 River



Note: Construction and public funding budgets are preliminary and subject to adjustment



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Preliminary Draft: Action Plan C. CONNECT: Art & Culture Support

Project Description

Support for local arts

- Provide art commissions
- Provide art space
- Connect artists with local businesses

Project Benefits

- Maintains authenticity
- Attracts tourism
- Provides jobs

DRI Strategy

Strengthen Downtown Businesses

Project Description

Support for arts programs art commissions

Project Details

Est. Budget Range

Multiple programs

Total Cost 150K
Public Funds 150K
Project Partners

Est Financial Leverage ?

Time Frame 1-5 Years

Responsible Party

150K

Local Actions

Application to CFA for DRI Funds

Ongoing Needs





Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan C. CONNECT: Foothills Theater Renovation

Project Description

Provide broader service offerings for Foothills Theater.

- Option 1: Inclusion of YMCA
- Option 2: Inclusion of College Activities
- Option 3: Enhance technical capacity
- Option 4: Conference center

Project Benefits

- Accommodates tourism
- Accommodates regional cultural needs
- Venue for public events

NEEDS:

- 1- An appropriate shell for acoustics
- 2- Full set of percussion equipment for symphonies/piano
- 3- Recording booth
- 4-Curtains need to be able to open all the way
- 5- Additional or full fly space for main stage productions (requires raising the roof over the stage or lowering the height of the proscenium opening)
- 6- Dedicated space for full dressing rooms, makeup rooms & locations for costume storage during productions
- 7- Orchestra pit or dedicated area for musicians and orchestra chairs
- 8- Better lighting & in-house sound system







Front Entry - Welcome Center



Theater

Note: Construction and public funding budgets are preliminary and subject to adjustment





Preliminary Draft: Action Plan C. CONNECT: Public Space Improvements











Note: Construction and public funding budgets are preliminary and subject to adjustment

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Preliminary Draft: Action Plan Project Summary List

Project Summary List

Buildings	Estimated Cost	DRI	Other Public Aid	Financial Leverage	Infrastructure	Estimated Cost	DRI	Other Public Aid	Financial Leverage
Historic Building Restoration Assistance	?	750K - 1.5M		1:1 to 1:5	Market Street Complete Street, Phase 1		250-320K		
Westcott Lot mixed-use	6.85-8.25M	2-2.5M		1:3-1:35	Utilities		1M		
Food Hub	15M	2.5M	Yes	?	Parking Structure Alternatives:				
Retail Loan Fund	650K	650K		1:1 to 1:5	Mixed-use Partial Demo	8-9.75M	3-4M	750K	1 to 1
Market Street New Multifamily	6.5-7.5M	.5-1.5M		1:4 to 1:5	Retail only Renovation	1.5-3M	1.5-3M	750K	?
Foothills Theater	150K	150K		0	Green Screen Renovation	1.4-1.7M	1.4-1.7M	750K	?
					Brick Recladding	1.9-2.5M	1.9-2.5M	750K	?
					Transit Hub	2M	1M	1M	?
					Total Redevelopment	25-31M	3M	13-16M	1 to 1:5
Totals		8M			Totals		3-6M		
Public Space/ Culture	Estimated Cost	DRI	Other Public Aid	Indirect Leverage	Town Center Administration	Estimated Cost	DRI	Other Public Aid	Indirect Leverage
Town Square Passage	75K-100K	75K-100K		yes	Staffing: Town Center Manager, 5yrs	400K	400K		yes
Boardwalk at Parking Garage	200K-450K	200K-450K		yes	Design Standards	100K	100K		?
Arts & Culture Support	120K	120K		yes	Branding	100K - 150K	100K - 150K		yes
Public Space	300K	300K		yes					
Wayfinding	330K	330K		yes					
Totals		1.3M			Totals		650K		

Note: Professionally certified cost estimators and structural engineers are currently reviewing specific project components. The construction costs are order of magnitude numbers only and are subject to refinement.

